

EXPENDITURE STATEMENT (PLAN) NRDMS
HARYANA SPACE APPLICATIONS CENTRE (HARSAC), HISAR
Upto 22.06.2016

(Amount in Rs.)

S.No.	Particular of Heads in which Expenditure Incurred	Grant in Aid Received	April, 2016	May, 2016	June, 2016	Total Expenditure	Balance
1	PAY & ALLOWANCE	370785	120286	123395	123395	367076	3709
2	EPF SHARE	47604	15445	15869	15869	47183	421
3	MEDICAL REIMBURSEMENT	30000	0	0	0	0	30000
4	OFFICE EXPENSES	8611	0	0	0	0	8611
5	TRAVELLING EXPENSES, WORKSHOP & SEMINAR	11000	0	0	0	0	11000
6	DA Arrear 01.01.2016 to 31.03.2016	0	0	9327	0	9327	-9327
			0	0	0	0	0
			0	0	0	0	0
	TOTAL	468000	135731	148591	139264	423586	44414

EXPENDITURE STATEMENT (NON PLAN)
HARYANA SPACE APPLICATIONS CENTRE (HARSAC), HISAR
upto 22.06.2016

(Amount in Rs.)

S.No.	Particular of Heads in which Expenditure Incurred	Grant in Aid Received	April, 2016	May, 2016	June, 2016	Total Expenditure	Balance
1	PAY & ALLOWANCE	3750000	1414147	1449998	1449998	4314143	S
2	EPF INCLUDING NPS SHARE		189996	195208	195208	580412	
3	LEAVE SALARY & PENSION CONTRIBUTION (A.O)		0	0	0	0	A
4	D.A ARREAR 1-1-2016 to 31.03.2016		0	108591		108591	I
5	One Month Pay in Lieu of LTC		0	0	224724	224724	I
6	Gratuity & Leave Encashment of Mr. Mahesh Kumar		0	0	247895	247895	O
7	Pay and Allowances in R/o Mr. Jagdish Rai, the then Office Attendant		20889	21448	21448	63785	T
8	Pay and Allowances in R/o Mr. Ramesh Kumar, the then Electrician		39942	41023	41023	121988	M
	TOTAL	3750000	1604143	1816268	2117825	5538236	N

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Upto 22.06.2016

(Amount in Rs.)

S.No.	Particular of Heads in which Expenditure Incurred	Grant in Aid Received	April, 2016	May, 2016	June, 2016	Total Expenditure	Balance	Remarks
1	PAY & ALLOWANCE	625000	168179	172613	172613	513405		Due to less al
2	EPF SHARE		22027	22630	22630	67287		
3	D.A ARREAR 1-1-2016 TO 31-03-2016		0	13302	0	13302		
4	One Month Pay in Lieu of LTC		0	0	52200	52200		
	TOTAL	625000	190206	208545	195243	646194	-21194	

EXPENDITURE STATEMENT (PLAN)
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UPTO 22.06.2016

(Amount in Rs.)

S.No.	Particular of Heads in which Expenditure Incurred	Grant in Aid Received	April, 2016	May, 2016	June, 2016	Total Expenditure	Balance	Remarks
1&2	PAY & ALLOWANCE	906432	218306	209128	177260	604694	301738	To be utilise d
3	EPF INCLUDING NPS SHARE	90093	22483	21691	18875	63049	27044	be utilised
4	MEDICAL REIMBURSEMENT	50000	0	24682	16570	41252	8748	be utilised
5	OFFICE EXPENSES	607734	225474	370151	125402	721027	-113293	To be utilise d
6	TRAVELLING EXPENSES, WORKSHOP & SEMINAR	100000	11673	26124	5286	43083	56917	be utilised
7	POL, REPAIR & MAINTENANCE OF GOVT. VEHICLE	75000	5000	131659	65674	202333	-127333	Due to less Allotm ent
8	PAY OF NON SANCTIONED POST	423241	199058	11745	203393	414196	9045	Due to less Allotm ent
9	Payment of Water & Sewerage Charges to CCSHAU	22500	7500	7500	7500	22500	0	Fully Utilise d
10	Purchase of Satellite Data for supply to Various Users / Government Department of Haryana	8100000	0	0	0	0	8100000	Matter regard ing purcha se of Satellit e Data is under proces s
11	Library Books & Journals, Reference books, Cencus, hand book etc	125000	0	3668	0	3668	121332	der Process
12	DA Arrear 01.01.2016 to 31.03.2016	0	0	19771	0	19771	-19771	ly Utilised
	Total	10500000	689494	826119	619960	2135573	8364427	

HARYANA SPACE APPLICATION CENTRE (HARSAC), HISAR
Monthly remuneration received by each employees / officers

Sr. No.	Name	Designation AND Pay Scale	Gross Total
1	Dr. R.S. Hooda	Chief Scientist PB-4 Rs. 37400- 67000+GP Rs. 10000/-	162505
2	Dr. KE Mothi Kumar	Sr. Scientist SG PB-3, 15600- 39100+GP Rs. 7600/-	89893
3	Dr. V.S. Arya	Sr. Scientist SG PB-3, 15600- 39100+GP Rs. 7600/-	0
4	Mr. T.P.Babu	Sr. Scientist PB-3 (Rs. 15600- 39100+GP Rs.7600)	97839
5	Dr. Manoj Yadav	Senior Scientist (Agriculture) PB-2, 9300- 34800+GP Rs. 6400/-	69080
6	Mr. Anurag Vardhan	Sr. Admn.Officer PB-3 (Rs. 15600- 39100+GP Rs.6400)	90999
7	Mr. Rajesh Kumar Goel	Accounts Officer PB-2 (Rs.9300- 34800 +GP Rs. 5400)	49568
8	Smt. Abha Sharma	Librarian PB-2 (Rs.9300- 34800 +GP Rs. 4200)	61532
9	Ms. Niddhi	SSA PB-2 (Rs.9300- 34800 +GP Rs. 4200)	46610

10	Mr. Jogender	SSA PB-2 (Rs.9300- 34800 +GP Rs. 4200)	46610
11	Mr. S.N. Nandy	SSA PB-2 (Rs.9300- 34800 +GP Rs. 4200)	45270
12	Mr. Nand Lal Sharma	Tech. Assistant PB-2 (Rs.9300- 34800 +GP Rs. 4000)	57185
13	Mr. Umesh Kumar Srivastva	Tech. Assistant PB-2 (Rs.9300- 34800 +GP Rs. 4000)	53058
14	Mr. T.R. Sehgal	Personal. Assistant PB-2 (Rs.9300- 34800 +GP Rs. 4000)	57358
15	Mr. Shakti Nandan	Record Keeper PB-2 (Rs.9300- 34800 +GP Rs. 4000)	57572
16	Mr. Pritam Singh	Driver PB-2 (Rs.9300- 34800 +GP Rs. 4000)	53272
17	Mr. Subhash Chander	AC Mechanic PB-2 (Rs.9300- 34800 +GP Rs. 3600)	45176
18	Mr. Baljeet	Acctts. Asstt PB-2 (Rs.9300- 34800 +GP Rs. 3600)	38208

19	Smt. Prem Lata	Clerk / Cashier PB-1(Rs.5200- 20200 +GP Rs.3200	43884
20	Sh. Dharam Pal	Clerk PB-1 (Rs.5200- 20200 +GP Rs.2000	30630
21	Mr. Jangbir Singh	Office Attendant -1S Rs.4440- 7440 + GP Rs. 2000	29983
22	Mr. Ishwar Singh - I	Office Attendant -1S Rs.4440- 7440 + GP Rs. 2000	29995
23	Mr. Uday Pal	Office Attendant -1S Rs.4440- 7440 + GP Rs. 1900	28491
24	Mr. Ishwar Singh-II	Office Attendant -1S Rs.4440- 7440 + GP Rs. 1900	27397
25	Mr. Partap Singh	Office Attendant -1S Rs.4440- 7440 + GP Rs. 1900	28103
26	Mr. Kamal Singh	Chowkidar -1S Rs.4440- 7440 + GP Rs. 1800	23245
27	Mr. Mahender Kumar	Gardner -1S Rs.4440- 7440 + GP Rs. 1900	28879

28	Mr. Jaibir Singh	Sweeper -1S Rs.4440-7440 + GP Rs. 1900	29004
29	Mr. Tilak Raj	Sweeper-cum- Chowkidar -1S Rs.4440-7440 + GP Rs. 1900	28652

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S.No.	Name	Designation & Pay Scale	Gross Total
1	Sh. Jagdish Rai	Office Attendant	21448
2	Sh. Ramesh Kumar	Electrician	41023

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Monthly remuneration received by each employees/ officers

S.No.	Name	Designation & Pay Scale	Gross Total
1	Dr. Anup Kumar	Assistant Scientist (Geology/Geophysics) PB-2 Rs. 9300-34800+GP Rs. 6400	65407
2	Mr. M.P. Sharma	Assistant Scientist (Geoinformatics) PB-2 Rs. 9300-34800+GP Rs. 6400	65243
3	Mr. Om Pal	Sr. Scientific Assistant SG PB-2 Rs. 9300-34800+GP Rs.4200	46610
4	Mr. Ankur Sharma	Sr. Scientific Assistant SG PB-2 Rs. 9300-34800+GP Rs.4200	46610

HARYANA SPACE APPLICATIONS CENTRE (HARSAC), HISAR
Monthly remuneration received by each employees / officers

S.No.	Name	Designation & Pay Scale	Gross Total
1	Mr. Ajeet Singh	Assistant Scientist (NRDMS) PB-2 Rs. 9300-34800+GP Rs. 6400	67193
2	Mr. Ravindra Parwasi	Sr. Scientific Assistant SG PB-2 Rs. 9300-34800+GP Rs. 5400	52700
3	Mr. D.N. Parsad	Technical Assistant (Computer Application) PB-2 Rs. 9300-34800+GP Rs.3300	50720
4	Dr. Sultan Singh	Senior Scientist (NRDMS) PB-2 Rs. 15600-39100+GP Rs. 6400	61464
5	Mr. Dhan Raj	Driver PB-1 Rs. 5200-20200+GP Rs. 3200	41920